

**Village of Schuylerville**  
**2026-2027 Budget Meeting One**  
**January 26, 2026**

The board was provided with a spreadsheet on the village google drive with editing permissions for all board members. The spreadsheet contains columns with actuals from 2024, 2025 FYE as well as the YTD adjusted 2026 budget and YTD actuals. Each member has a column in which they can enter numbers for discussion at the meeting.

The board began with the general fund.

For the salaries portion, it was determined that the standard 2% increase would apply.

For the revenues lines, the mid years numbers were used to project for the following year with the exception of the sales tax revenues, which Trustee Baker felt were underbudgeted in the past few years from \$335,000 to \$385,000.

There was additional discussion regarding the Greenway Grant that the village was awarded for trail planning in Fort Hardy Park. This was added to the budget in the other governments revenue line as well as the planning expenditure line.

The board discussed any equipment needs. Office wise, Treasurer Heyman stated that the computer used by Village Clerk Porter should be replaced. The board has not heard from DPW Supervisor Decker regarding any new equipment needs for 2027.

There was a lengthy discussion regarding the possibility of hiring a parking enforcement officer as to whether the village would be able to recoup any of the expenses for this employee with fines. This would depend heavily on the Town of Saratoga court assessing fines on our behalf.

The board went on to the Sewer Fund.

They determined that there were no changes that need to be made.

The budget for the joint water board was discussed at length. After reviewing the numbers, the board felt confident that the 2027 budget revenues will be enough to cover the cost of the proposed BAN for the water main replacement without increasing the rates for water users