

Village of Schuylerville
December 1, 2025
Village Board Workshop Agenda

WWTP Operator Sherman discussed the replacement of the pumps at the transfer station and the project to change the pumps from hard-wired into the drives to a plug-in set up to allow the plant operators to change out pumps should one of them fail. The electrician did not complete the job, so at this point the pumps are still hard-wired. WWTP Operator Sherman stated that he does not feel that this invoice should be paid until the work is complete. There was a discussion regarding the excessive grease that had to be removed from the pump station on Ferry Street. The board agreed that the situation should be monitored closely to confirm where the grease is coming from.

Supervisor Decker was present to give his report. The radio system that the DPW has been using needs replacement. The range is extremely limited. The Town of Saratoga is upgrading to the same system as Saratoga County, as they do multiple coordinated paving jobs throughout the season. The range on the radios that the Town of Saratoga is currently using would be more than adequate for our village operations. Town of Saratoga DPW Supervisor Ryan Campbell stated that he did not have a firm price on this equipment at this time. Mayor Carpenter stated that we will acquire quotes for a new system, explore leasing options and then once the Town of Saratoga has a number for us, we can determine what is the best option for us.

The board discussed a possible need to bring on another CDL driver, as one of the crew has been having health issues.

Treasurer Heyman gave the mid years treasurers report.

- Note that the revenues on the revenue and expense report include the use of reserves.
- Actual cash revenue to date is \$973,269.
- Unbudgeted revenues from forest product sales to date in the amount of \$33,879.45.
- Revenues from FYE 2025 that came in this year are the Greenway Comprehensive Plan Grant \$10,000, CHIPS \$28,350 and \$6,650 and the Canal Towpath Grant in the amount of \$8.921 making revenues seem higher, but they are just from the previous year.
- County sales tax check for July lost in mail in the amount of \$25,752, should be realized soon.
- Paving invoice still not settled, approximately \$50,000 left to pay, but we will also receive CHIPS money to balance this out.

Overall very good projections mid-year.

For the sewer fund, only notes here is that the sewer line relocation was budgeted in the amount of \$100,000 but not spent and that WWTP Contractual is only at 32%

The board discussed the possibility of hiring directly to contractors in situations where water line repairs cannot be completed by the village crew. In these cases, the Village of Schuylerville would be the hiring entity and would need to submit the paid invoices to the water board for reimbursement. In the event that the Village of Schuylerville should select Water Board

Commissioner Ryan Campbells company, Underground Plumbing Solutions, Ryan would need to abstain from approving any invoice he has submitted, and Trustee Campbell would need to do the same on the village board side. Trustee Baker suggested that hourly rates for any independent contractors should be obtained. Trustee Colvin asked that we reach out to our insurance agent for guidance on the liability factor of independent contractors using our equipment.

The board discussed the issue of noncompliance at 15 Green Street. They agreed to ask Attorney Klingebiel to move forward with legal action.

Village Clerk Jamie Porter stated that the current health insurance plan will be going up 23.5%. In working with both the Reis Group and Amsure, it was determined that we should move to MVP, a similar plan. The rate would only increase by 8.82%. A representative from The Reis Group will be meeting with the employees on Wednesday. Jamie will have the complete information on health care plans for review at the upcoming meeting.

The Handbook update was discussed. Attorney Klingebiel weighed in on the conflicting verbiage on FMLA. He will recommend the changes that should be made to the handbook concerning this chapter.

The Town of Easton has submitted the renewal contract. Pending approval by Chief Myers, the contract will be presented for approval at next week's regular meeting.

The renewal of the Fulton County Landfill Waste Agreement was reviewed. The rate increase appeared to be reasonable and fair. No questions on this matter, it will be presented at the next regular meeting.

The retirement invoice came at a little over 600 more than the estimated amount from last year. A resolution to amend the budget to increase the line with the revenues from forest harvesting to fund that line for payment.

Trustee Colvin made the motion to adjourn, all in favor, meeting was adjourned at 7:16