

Village of Schuylerville  
February 24, 2025  
2026 Budget Meeting 2

The board has been working on a shared budget spreadsheet over the past several weeks.

In the interim between Budget Meeting one and the current meeting changes to the budget were as follows;

Fire Protection was raised 5% and the corresponding expenditure line as well.

A.2390.002 Landfill Profit Sharing \$5,000.00

A.2390.000 Joint Activity Other Governments \$11,043,45

CHIPS monies were broken in to the other revenue sources as follows;

A.3404 Multi Modal Consolidated \$5,251.66

A.3501. Consolidated Highway Aid \$29,380.32

A.3505.002 POP Aid for highway and Bridges \$4,788.36

A.3505 PAVE NY \$7,182.54

A.9060.800 Hospital and Medical increased to \$104,400.00

Central Data was broken out between the Sewer and General Fund causing the General Fund line to be reduced to \$17,500 and the Sewer Fund WWTP contractual line line to be increased in the amount of \$2,500

The amount to be Allocated from fund balance for the general fund increased to \$27,917.32 as a result of the increased cost of health insurance.

A resolution was presented to transfer \$4,000.00 from A.5110.100 Streets Personnel to A.5410.100 Snow Removal Personnel in the amount of \$4000 Trustee Colvin made the motion to approve the resolution, Trustee Baker seconded the motion, all in favor, transfer approved.

Trustee Baker made the motion to adjourn the meeting, Trustee Colvin seconded the motion , all in favor meeting adjourned.

Recording Secretary,

*Cory Heyman*