

**Village of Schuylerville**  
**2024-2025 Budget Meeting 2 Minutes**  
**Monday February 12, 2024**

Present;  
Mayor Carpenter  
Trustee Baker  
Trustee Colvin  
Trustee Drew  
Treasurer Heyman  
Village Clerk Patterson  
DPW Supervisor Decker

Present via Zoom:  
Trustee LeBaron

Mayor Carpenter opened the budget meeting at 6:30 pm.

At the previous meeting, the board had gone line by line through both the General Fund and the Sewer Fund Budget.

Copies of the proposed budget that was discussed at budget meeting one were available for the public, as well as the tax roll summary (full tax roll is posted on the village website) exemption reports and proposed salary reports. The changes since the last meeting were as follows;

The water services revenues were updated to reflect the correct amount that would be received as reimbursement from SVBOWM for the insurance on the water plant and the revenue line that corresponds with the DPW water personnel line.

Joint activity other governments was updated to reflect the information from the Champlain Canal Region Gateway Visitor's Center as hours of operation are planned to be expanded this year and The Champlain Canal Region Gateway Visitor's Center and the Village of Schuylerville share in the cost of staffing the visitor's center.

Also calculated in this figure is the shared expense for the crossing guard. Total line is now at \$10,655.00.

The fund balance that will be appropriated for the 2025 budget is \$33,270.96.

Playground rec personnel was increased to \$8,558.00 with the increased cost being contributed by the Champlain Canal Region Gateway Visitor's Center,

Chief Myers submitted his budget numbers for the 2025 fiscal year. These were added to the appropriate lines.

The total for the 2025 fiscal year budget is \$1,390,872.30.

There were no changes to the Sewer Fund budget from the last budget meeting, leaving the total 2025 sewer fund budget at \$766,999.90.

Trustee Baker made the motion to adjourn the meeting, Trustee Colvin seconded the meeting, all in favor, meeting adjourned.

Recording Secretary,

*Cory Heyman*