

**Village of Schuylerville
Budget Meeting Minutes
Monday March 14, 2022**

Present:

Mayor Carpenter
Trustee Baker
Trustee LeBaron
Trustee Colvin

Absent

Trustee Drew

Mayor Carpenter opened the meeting with the pledge and announced that he would like to focus on the sewer budget at this meeting.

A link to a shared spreadsheet had been shared with the board several weeks prior to this first budget meeting. Each board member was allotted a column in which to enter numbers for each account line to begin the budget process.

The board began with the revenue side of the sewer budget. Operation and maintenance revenue was increased due to the high energy costs currently being incurred in the operation of the plant. Capital charges revenue is set at the fixed rate that is to cover the debt cost.

The board went line by line and discussed the various factors that influenced their decisions on how they entered their numbers for the sewer budget. The waste water treatment plant operator and the assistant were given the same 5.68% raise as the DPW personnel. Village Clerk Patterson provided the numbers for the payroll taxes, retirement, workman's compensation, and health insurance.

The rates for the sewer billing per unit are calculated at \$173.58 per quarter and a total for the year of \$694.32.

Trustee Baker made the motion to adjourn the meeting, Trustee LeBaron seconded the motion, all in favor, meeting adjourned.