

Village of Schuylerville  
Budget Meeting  
February 10, 2020

Present:

Mayor Carpenter

Trustee LeBaron

Trustee Colvin

Trustee Drew

Mayor Carpenter stated that there was only one change to the budget since the last meeting. This is the increase in the revenue for garbage stickers to \$55,000.00 as the board had all agreed at the previous workshop that the price of garbage stickers was long overdue to go up. Garbage stickers have been one dollar for over 20 years, and all other costs have gone up.

There was discussion regarding trash week and the associated costs. It was agreed that if the residents paid a fee to participate in garbage week, it would help significantly with the costs of removing the trash. Rob Decker stated that to dispose of a mattress was a double cost, as the dumps charged by the pound and also charged ten dollars per mattress, regardless of the size. It was suggested that each resident who wanted to participate in garbage week should buy one ten dollar sticker. This would allow the DPW to distinguish between those who had paid and those who had not.

There was discussion regarding some equipment problems, such as one of the fire engines and an air compressor that was used by the firemen. It was determined that these expenses would be covered by the fire contractual line. The other issue was the need for a maintenance contract for the generator, which they decided was the responsibility of the village.

Mayor Carpenter encouraged the board to contact Treasurer Heyman if they had any questions.

Trustee LeBaron asked if the water board had a tentative budget to present. It was discussed that the fluctuation of rates from one year to the next was causing an issue. It was agreed that the rates should remain static. Mayor Carpenter reminded the board that the water board did have some unexpected pitfalls this year, such as the repair in Greenwich and the pit adaptor in the well at Fort Hardy. Mayor Carpenter stated that he felt that the design that put the computer system inside the

plant itself was faulty, and that the computers should have been located in a separate area to reduce the amount of moisture that the equipment was exposed to.

Mayor Carpenter moved to adjourn the meeting, all in favor, meeting adjourned.